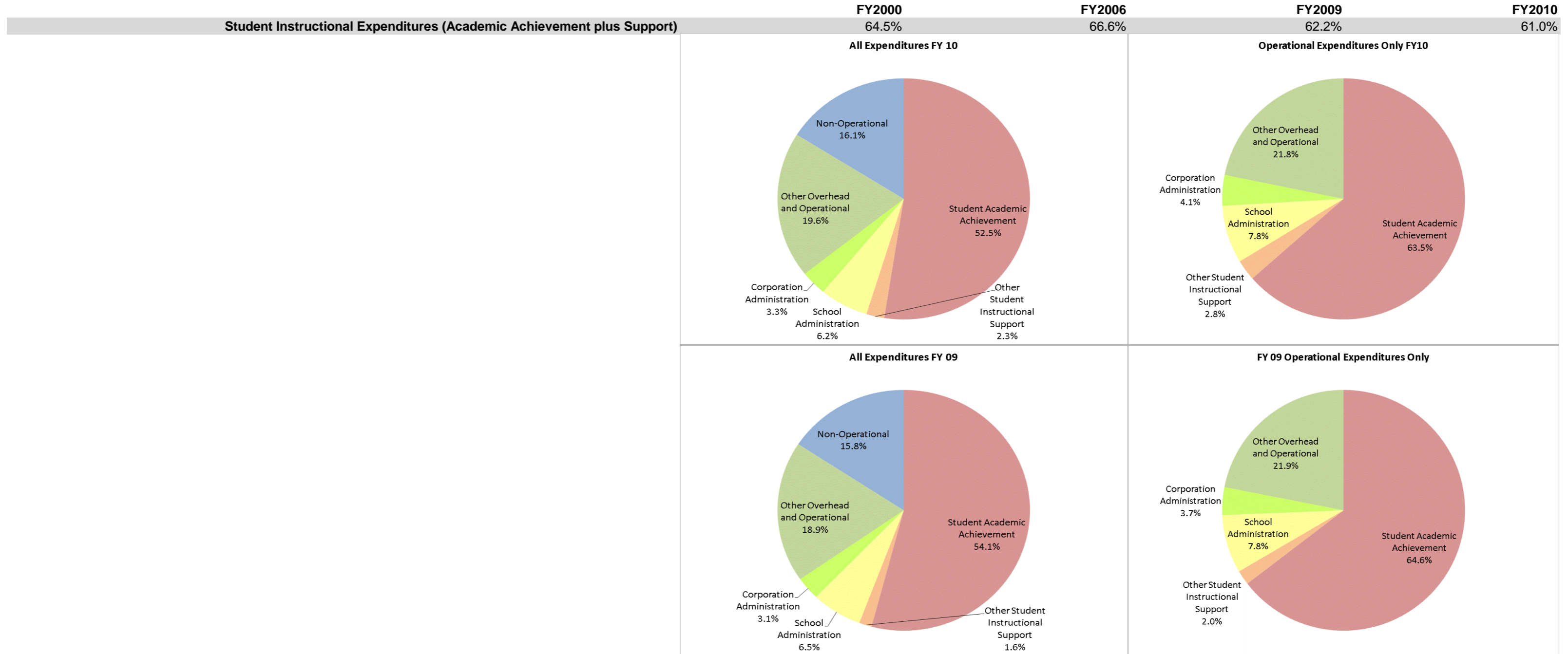


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Monroe Central School Corp (6820)

Monroe Central School Corp (6820)

Student Instructional Category	FY 2000	FY00 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$4,404,069	58.2%	\$5,045,140	59.0%	\$5,171,715	54.1%	\$5,331,230	52.5%
Student Instructional Support	\$471,083	6.2%	\$645,627	7.6%	\$773,058	8.1%	\$867,869	8.5%
Overhead and Operational	\$1,727,750	22.8%	\$1,810,019	21.2%	\$2,104,638	22.0%	\$2,325,497	22.9%
Nonoperational	\$959,732	12.7%	\$1,049,422	12.3%	\$1,505,318	15.8%	\$1,633,841	16.1%
Grand Total	\$7,562,634		\$8,550,207		\$9,554,729		\$10,158,437	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Monroe Central School Corp (6820)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,490,748	\$1,586,754	\$2,076,426	\$2,135,303	43%	35%	3%
	11300 Regular Programs; High School	\$1,373,539	\$1,352,883	\$1,803,641	\$1,726,198	26%	28%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$41,399	\$55,546	\$61,668		49%	11%
	11420 Vocational Education; Agriculture B	\$44,574	\$44,178	\$59,938	\$64,817	45%	47%	8%
	11450 Vocational Education; Consumer and Homemaking	\$81,321	\$87,555	\$47,435	\$51,735	-36%	-41%	9%
	11510 Vocational Education; Cooperative Education	\$47,472	\$25,372	\$29,401	\$30,095	-37%	19%	2%
	12110 Gifted And Talented; Gifted and Talented	\$34,459	\$45,335	\$11,957	\$20,897	-39%	-54%	75%
	12210 Mental Disabilities; Mild Mental Disabilities	\$207,985	\$251,787	\$235,487	\$243,795	17%	-3%	4%
	12350 Physical Impairment; Homebound	\$5,644	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$44,763	\$43,731	\$83,968	\$92,759	107%	112%	10%
	12610 Learning Disability	\$53,224	\$73,510	\$130,156	\$175,524	230%	139%	35%
	12710 Equal Opportunity At Risk	\$29,250	\$33,274	\$37,601	\$2,573	-91%	-92%	-93%
	12810 Special Education Preschool	\$0	\$0	\$0	\$30,250			
	12900 Other Special Programs	\$0	\$1,614	\$1,623	\$85,577		> 500%	> 500%
	14300 Summer School Programs; High School	\$10,631	\$6,544	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$59,071	\$27,205	\$9,011	\$7,456	-87%	-73%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$49,354	\$77,878	\$39,544	\$51,349	4%	-34%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$81,097	\$139,729	\$47,715		-41%	-66%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$819	\$0			-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,219	\$9,669	\$13,014		80%	35%
	22220 Library/Media Services; School Library	\$76,926	\$113,683	\$104,303	\$114,804	49%	1%	10%
	22230 Library/Media Services; Audiovisual	\$874	\$720	\$612	\$1,949	123%	171%	218%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,290	\$76,412	\$57,905	\$115,424	> 500%	51%	99%
	22360 Instruction, Related Technology; Network Support	\$0	\$69,454	\$144,711	\$156,197		125%	8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$29,614			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,002	\$74,101	\$86,500	\$72,060	-30%	-3%	-17%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$5,733	\$458			-92%
	26497 2007 Account Code - Teachers Retirement Fund	\$184,364	\$240,829	\$0	\$0			
Student Academic Achievement Total		\$3,899,491	\$4,362,534	\$5,171,715	\$5,331,230	37%	22%	3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$2,488	\$10,848		117%	336%
	21220 Guidance Services; Counseling Services	\$57,846	\$58,447	\$81,908	\$144,166	149%	147%	76%
	21340 Health Services; Nurse Services	\$41,838	\$55,363	\$69,974	\$72,375	73%	31%	3%
	21390 Health Services; Other Health Services	\$0	\$297	\$0	\$0		-100%	
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$7,652			
	24100 Office of The Principal	\$313,477	\$427,761	\$618,688	\$632,828	102%	48%	2%
Student Instructional Support Total		\$413,160	\$546,869	\$773,058	\$867,869	110%	59%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,562	\$13,260	\$24,106	\$54,177	413%	309%	125%
	23120 Board of Education; Service Area Assistants	\$67,809	\$80,216	\$93,287	\$126,627	87%	58%	36%
	23150 Board of Education; Legal Services	\$0	\$0	\$17,134	\$5,600			-67%
	23160 Board of Education; Promotion Expenses	\$6,775	\$3,081	\$8,387	\$9,616	42%	212%	15%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$27			
	23210 Executive Administration; Office of The Superintendent	\$80,853	\$94,727	\$140,099	\$128,325	59%	35%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$12,528	\$9,698	\$3,989		-68%	-59%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$517	\$0	\$152		-71%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$164	\$1,481	\$948	\$563	244%	-62%	-41%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$933	\$0			-100%
	25920 Ditch Assessments	\$541	\$259	\$1,808	\$286	-47%	11%	-84%
	25990 Other Support Services, Central	\$240	\$0	\$0	\$7,777	> 500%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$12,000	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$484,844	\$601,028	\$724,576	\$768,507	59%	28%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,062	\$23,007	\$72,716	\$70,725	121%	207%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,754	\$29,324	\$44,789	\$43,985	-55%	50%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$129	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,083	\$84,364	\$27,837	\$58,118	87%	-31%	109%
	27010 Student Transportation; Service Area Direction	\$79,535	\$51,500	\$137,450	\$132,897	67%	158%	-3%
	27100 Student Transportation; Vehicle Operation	\$165,520	\$194,382	\$281,576	\$302,880	83%	56%	8%
	27200 Student Transportation; Monitoring Services	\$0	\$496	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$101,949	\$136,769	\$155,794	\$172,358	69%	26%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Monroe Central School Corp (6820)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$82,523	\$85,654	\$74,517	\$208,045	152%	143%	179%
	27500 Student Transportation; Insurance on Buses	\$88	\$16,760	\$9,758	\$18,891	> 500%	13%	94%
	31200 Food Services Operations; Food Preparation and Dispensing	\$122,170	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$171,218	\$187,600	\$255,173	\$203,470	19%	8%	-20%
	31900 Other Food Services	\$7,376	\$10,280	\$24,052	\$8,482	15%	-17%	-65%
Overhead and Operational Total		\$1,556,195	\$1,627,231	\$2,104,638	\$2,325,497	49%	43%	10%
Nonoperational								
	33200 Community Recreation	\$7,059	\$8,573	\$3,280	\$10,554	50%	23%	222%
	33400 Athletic Coaches	\$82,969	\$85,742	\$132,187	\$130,611	57%	52%	-1%
	33910 High School Band Uniforms	\$0	\$6,317	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$4,376	\$1,532	\$7,386	\$15,999	266%	> 500%	117%
	43000 Facilities Acquisition and Construction; Professional Services	\$28,724	\$12,657	\$10,447	\$11,048	-62%	-13%	6%
	45100 Building Acquisition, Construction and Improvements	\$154,667	\$52,440	\$311,871	\$427,495	176%	> 500%	37%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,434	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$440,978	\$9,927	\$295,493	\$319,352	-28%	> 500%	8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,974	\$194,464	\$35,986	\$18,719	371%	-90%	-48%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$48,333	\$60,000	\$60,000		24%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$108,539	\$84,029	\$81,588		-25%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$13,332	\$29,874	\$11,760		-12%	-61%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$209,125	\$235,710	\$259,705		24%	10%
	54100 Veterans' Memorial Fund; Principal	\$50,009	\$10,875	\$10,578	\$10,481	-79%	-4%	-1%
	54200 Common School Fund; Principal	\$124,573	\$265,523	\$274,103	\$264,274	112%	0%	-4%
	60700 Nonprogramed Charges; Scholarships	\$5,471	\$4,493	\$14,374	\$12,255	124%	173%	-15%
Nonoperational Total		\$946,235	\$1,031,874	\$1,505,318	\$1,633,841	73%	58%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,018	\$41,567	\$0	\$0			
	26492 2007 Account Code - Social Security	\$356,719	\$374,521	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,029	\$7,996	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$301,386	\$496,136	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,946	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$24,400	\$51,533	\$0	\$0			
Prorated By Fund Total		\$747,553	\$981,699	\$0	\$0			